Assembly Budget Subcommittee 2 Assemblymember Brownley, Chair January 29, 2008 State Capitol, Room 126 10 a.m.

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

(Dollars in Thousands)

BBR		,	2007-08	2008-09	Requested	(X) Inc.
page #	Department	Title	Savings	Savings	Action*	Notes
<u> </u>	-	Across the board				
		reduction in child				
640	6110 - CDE	development	0	\$198,853	BA; TBL	
		Across-the-Board			BA;	
		Reduction in Before			Requires	
		and After School			Ballot	
642	6110 - CDE	Programs	0	\$59,589	Initiative	
		Special Education -		\$357,910		
	_	Reduction to Special		(\$278,000		
638	6110 - CDE	Education Rates	0	FF)	BA; TBL	
		Child Nutrition				
		Programs - reduce				
		per meal				
644	6110 - CDE	reimbursement	0	\$14,209	BA; TBL	
		School Breakfast and				
		Summer Food				
0=4	0.440 0.55	Service start-up and			D 4 TD1	
654	6110 - CDE	expansion grants	0	\$111	BA; TBL	
		Child Nutrition				
		Programs - Private				
769	6110 - CDE	Schools	0	\$1,463	BA; TBL	
		Oral Health		, ,	,	
		Assessments -			BA; TBL	
		elimination of			(change to	
		mandated data			EC	
655	6110 - CDE	collection	0	\$479	49452.8)	
		Supplemental			-	
648	6110 - CDE	Instruction	0	\$48,110	BA; TBL	

^{*} SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

	I	CAHSEE			Ι
		Supplemental			
650	6110 - CDE	Instruction	0	\$8 318	BA; TBL
	6110 - CDE	CalSAFE	0		BA; TBL
002	OTTO ODE	Guio, II E	<u> </u>	Ψ0,0+2	
		Instructional Materials			
657	6110 - CDE	Block Grant	0	\$47 740	BA; TBL
007	OTTO ODE	Arts and Music Block	0	ψ+1,1+3	
659	6110 - CDE	Grant	0	\$12 54Q	BA; TBL
000	OTTO ODE	Charter School	<u> </u>	Ψ12,043	
		Categorical Block			
722	6110 - CDE	Grant	0	\$22.765	BA; TBL
122	0110 - ODL	Charter School	0	ΨΖΖ,103	
746	6110 - CDE	Facility Grant	0	\$1 961	BA; TBL
7 40	OTTO ODE	Year round school	0	ψ1,501	
753	6110 - CDE	grant program	0	\$11,060	BA; TBL
733	0110 - ODL	Home to School	0	Ψ11,003	DA, TBE
728	6110 - CDE	Transportation	0	\$71,006	BA; TBL
120	0110 - CDL	School and Library	0	Ψ11,990	DA, IBE
		Improvement Block			
73/	6110 - CDE	Grant	0	\$52.044	BA; TBL
734	0110 - CDL	Grant	0	ΨJZ, 344	DA, IBE
		Targeted Instructional			
		Improvement Block			
755	6110 - CDE	Grant	0	\$122,363	DA: TDI
733	OTTO - CDL	Pupil Retention Block	U	\$122,303	DA, IBL
720	6110 - CDE	Grant	0	¢11 006	DA: TDI
730	0110 - CDE	Giani	U	φ11,000	BA; TBL
		Supplemental School			
722	6110 - CDE	• •	0	¢22.002	DA: TDI
132	0110 - CDE	Counseling Program School Safety Block	0	\$23,902	BA; TBL
700	6110 - CDE	Grant	0	¢11 /20	BA; TBL
700	0110 - CDE	School Safety	U	φ11, 4 30	DA, IDL
		Consolidated			
700	C110 CDE		0	<u></u> የረረ ዕር ን	DA. TDI
702	6110 - CDE	Competitive Grants	0	\$2,053	BA; TBL
700	C110 CDE	Foster Youth	0	<u></u>	DA. TDI
136	6110 - CDE	Programs Cifted and Talented	0	ֆ∠, 160	BA; TBL
700	6110 CDE	Gifted and Talented		ቀ ድ ኃርር	DA: TDI
138	6110 - CDE	(GATE)	0	ა ნ,3∠8	BA; TBL
		International			
000	6440 005	Baccalaureate		Φ4.4 Ω	DA. TDI
696	6110 - CDE	Program	0	\$146	BA; TBL

^{*} SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

698	6110 - CDE	Advanced Placement Fee Waivers	0	\$204	BA; TBL	
					,	
		American Indian Early				
740	6110 - CDE	Childhood Education	0	\$76	BA; TBL	
		American Indian				
742	6110 - CDE	Education Centers	0	\$519	BA; TBL	
		American Indian				
		Education Centers -				
		reduce center grants				
771	6110 - CDE	for administration	0	\$38	BA; TBL	
		COE fiscal oversight				
748	6110 - CDE	(FCMAT)	0	\$1,335	BA; TBL	
		COE - Williams				
720	6110 - CDE	Audits	0	\$1,089	BA; TBL	